

Summary of annual expenditure incurred and expenses claimed by Senior Staff

Name	Category	Year Ended				
		July 2017	July 2016	July 2015	July 2014	July 2013
Vice Chancellor 2	Travel	9,976.45	6,842.38			
	Overnight Accommodation	961.83	459.53			
	Subsistence & Hospitality	493.76	137.07			
	Other	65.00	1,096.06			
Vice Chancellor 2 Total		11,497.04	8,535.04			
Vice Chancellor 1	Travel		-	6,221.05	4,727.86	3,409.86
	Overnight Accommodation		204.20	2,214.58	1,882.78	234.50
	Subsistence & Hospitality		118.00	3,454.42	2,454.13	1,722.44
	Other		86.90	1,233.02	1,453.56	737.32
Vice Chancellor 1 Total			409.10	13,123.07	10,518.33	6,104.12
Deputy Vice Chancellor 2	Travel	5,845.93	7,174.87	4,200.39	2,869.57	
	Overnight Accommodation	1,136.73	2,640.19	1,017.32	426.15	
	Subsistence & Hospitality	570.06	853.48	829.00	221.64	
	Other	505.51	10,065.85	1,240.78	552.61	
Deputy Vice Chancellor 2 Total		8,058.23	20,734.39	7,287.49	4,069.97	
Deputy Vice Chancellor 1	Travel				6,360.03	1,379.55
	Overnight Accommodation				-	146.50
	Subsistence & Hospitality				858.21	600.24
	Other				359.01	897.69
Deputy Vice Chancellor 1 Total				7,577.25	3,023.98	
Chief Operating Officer	Travel	2,823.36	8,369.62	8,182.66	1,491.46	1,136.72
	Overnight Accommodation	565.08	1,449.77	1,395.89	169.15	-
	Subsistence & Hospitality	542.07	2,694.99	621.11	442.67	148.80
	Other	337.54	168.39	6,424.08	229.00	259.00
Chief Operating Officer Total		4,268.05	12,682.77	16,623.74	2,332.28	1,544.52
Pro Vice Chancellor	Travel			2,916.66	7,188.23	9,610.66
	Overnight Accommodation			900.41	1,533.18	2,870.35
	Subsistence & Hospitality			104.45	2,050.93	2,534.26
	Other			1,131.99	2,184.04	1,370.65
Pro Vice Chancellor Total			5,053.51	12,956.38	16,385.92	
University Secretary	Travel	244.39				
	Overnight Accommodation	118.99				
University Secretary Total		363.38				
Executive Dean 1	Travel	935.37				
	Overnight Accommodation	1,800.00				
	Subsistence & Hospitality	797.59				
	Other	599.00				
Executive Dean 1 Total		4,131.96				
Executive Dean 2	Travel	10,176.57				
	Overnight Accommodation	2,362.58				
	Subsistence & Hospitality	1,547.29				
	Other	112.03				
Executive Dean 2 Total		14,198.47				
Executive Director 1	Travel	767.06	554.15	332.70		
	Overnight Accommodation	-	329.00	-		
	Other	68.79	666.00	-		
Executive Director 1 Total		835.85	1,549.15	332.70		
Executive Director 2	Travel	39.40				
	Subsistence & Hospitality	36.75				
Executive Director 2 Total		76.15				
Executive Director 3	Travel	162.40				
	Subsistence & Hospitality	11.60				
Executive Director 3 Total		174.00				
Executive Director 4	Travel	3,333.06				
	Overnight Accommodation	344.40				
	Subsistence & Hospitality	101.63				
	Other	856.80				
Executive Director 4 Total		4,635.89				
Grand Total		48,239.02	43,910.45	42,420.51	37,454.21	27,058.54

York St John University

Summary of annual expenditure incurred and expenses claimed by Governors and External Committee Members

Category	Year Ended				
	July 2017	July 2016	July 2015	July 2014	July 2013
Conference		30.00	30.00	15.00	15.00
Flights			3,802.68		
Hospitality	275.00	325.65	392.24	185.88	153.00
Mileage	483.70	1,035.16	1,364.28	768.60	291.00
Other	167.10		168.00		17.00
Overnight Accomodation	464.00	694.17	1,024.40	214.80	509.00
Parking	39.50	103.50	2.40	66.40	
Rail	406.40	599.85	930.85	543.30	442.00
Subsistence		12.80			
Taxis		86.00	285.40	81.71	131.00
	1,835.70	2,887.13	8,000.25	1,875.69	1,558.00